
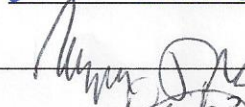


TOWN OF CENTER 2018 BUDGET

GRAND TOTAL	<i>2017 Budget</i>	<i>2017 Actual & Estimated</i>	<i>2018</i>	<i>Percent Change</i>
<i>Revenue</i>				
Tax Collections	234,390.00	229,323.11	235,900.00	2.87%
State Shared Funds	121,851.48	228,593.33	126,371.60	-44.72%
Permits and Licenses	3,150.00	2,199.73	3,800.00	72.75%
Miscellaneous Income	810.00	24,453.82	125,241.39	412.15%
Recycling/Garbage	76,340.00	77,050.65	77,660.00	0.79%
Restricted Fund Surplus	0.00	0.00	0.00	0.00%
<i>Total Revenue</i>	436,541.48	561,620.64	568,972.99	1.31%
<i>Expenses</i>				
Tax Levies	1,875.00	1,791.28	1,925.00	7.47%
Administration	59,105.88	54,596.72	63,830.88	16.91%
Insurance	10,400.00	10,066.00	11,200.00	11.27%
Miscellaneous	2,150.00	111,407.84	113,229.81	1.64%
Town Hall Expenses	8,115.00	10,042.84	12,720.00	26.66%
Public Safety	116,265.67	116,265.67	127,750.49	9.88%
Fire Dues	3,600.00	3,792.04	3,800.00	0.21%
Public Works	162,384.21	144,240.90	163,156.81	13.11%
Recycling/Garbage	72,645.72	74,394.40	71,360.00	-4.08%
<i>Total Expenses</i>	436,541.48	526,597.69	568,972.99	8.05%

Wayne Udulutch 

Greg Swanson 

Dick Zanzinger 