

TOWN OF CENTER 2019 BUDGET

<i>GRAND TOTAL</i>	<i>Proposed 2019 Budget</i>	<i>2018 Actual & Estimated</i>	<i>Passed 2018 Budget</i>	<i>Percent Change</i>
<i>Revenue</i>				
Tax Collections	252,079.78	230,313.99	235,900.00	9.45%
State Shared Funds	130,968.25	130,779.64	126,371.60	0.14%
Permits and Licenses	3,200.00	4,493.50	3,800.00	-28.79%
Miscellaneous Income	1,925.00	55,236.45	125,241.39	-96.51%
Recycling/Garbage	78,240.00	77,611.64	77,660.00	0.81%
Restricted Fund Surplus	0.00	0.00	0.00	0.00%
<i>Total Revenue</i>	466,413.03	498,435.22	568,972.99	-6.42%
<i>Expenses</i>				
Tax Levies	1,800.00	1,832.24	1,925.00	-1.76%
Administration	63,798.56	56,667.16	63,830.88	12.58%
Insurance	10,800.00	9,541.64	11,200.00	13.19%
Miscellaneous	15,849.60	5,099.18	113,229.81	210.83%
Town Hall Expenses	17,270.00	13,372.91	12,720.00	29.14%
Public Safety	112,555.90	112,554.53	127,750.49	0.00%
Fire Dues	3,800.00	3,645.85	3,800.00	4.23%
Public Works	161,335.37	212,448.73	163,156.81	-24.06%
Recycling/Garbage	79,203.60	76,397.60	71,360.00	3.67%
<i>Total Expenses</i>	466,413.03	491,559.84	568,972.99	-5.12%

Wayne Udulutch 

Greg Swanson 

Dick Zanzinger 